

Statistical Neighbours 2015/16 Funding Pro-forma Data

Rotherham factors

Local Authority	Primary Amount Per Pupil (£)	Primary Proportion	KS3 Amount Per Pupil (£)	KS3 Proportion	KS4 Amount Per Pupil (£)	KS4 Proportion	FSM Primary Amount Per Pupil (£)	FSM Secondary Amount Per Pupil (£)	EAL Primary Amount Per Pupil (£)	EAL Secondary Amount Per Pupil (£)	Prior Attainment Primary Amount Per Pupil (£)	Prior Attainment Secondary Amount Per Pupil (£)	Primary Lump Sum (£)	Secondary Lump Sum (£)	PFI Funding Total (£)	Exceptional Circumstance 1 Total (£)	Capping Factor	% Distributed through Basic Entitlement	Primary/ Secondary Ratio	
Barnsley	2,805.53	40.05%	3,394.22	16.45%	3,927.32	13.00%	663.59	663.59	0.00	0.00	736.52	1,133.85	100,000.00	100,000.00	6,790,867.24	0.00	0.00%	69.50%	1 :	1.25
Doncaster	2,948.52	40.55%	4,129.08	20.97%	4,713.85	16.32%	415.91	902.45	300.00	700.00	577.44	1,242.56	150,000.00	120,000.00	2,257,404.00	0.00	2.49%	77.84%	1 :	1.36
Dudley	3,124.85	41.28%	4,486.06	23.76%	4,486.06	16.63%	0.00	0.00	799.34	799.34	749.41	424.58	149,000.00	143,500.00	777,122.31	0.00	0.00%	81.67%	1 :	1.21
Hartlepool	2,735.13	35.76%	4,152.00	20.67%	4,152.00	14.60%	1,455.29	2,215.24	728.22	728.22	453.83	336.58	175,000.00	175,000.00	0.00	0.00	3.15%	71.03%	1 :	1.26
Redcar and Cleveland	2,730.00	34.22%	4,450.00	24.19%	4,450.00	16.90%	0.00	0.00	0.00	0.00	1,760.00	896.00	150,000.00	150,000.00	1,178,880.00	105,000.00	2.25%	75.31%	1 :	1.29
Rotherham	3,135.00	38.56%	4,973.00	25.78%	5,178.00	18.83%	548.00	625.00	367.00	367.00	537.00	430.00	117,000.00	117,000.00	3,823,224.00	245,700.00	0.71%	83.18%	1 :	1.42
St Helens	2,912.25	40.84%	3,813.32	20.15%	4,692.15	16.99%	1,081.94	1,859.90	0.00	0.00	635.24	599.29	100,000.00	100,000.00	50,000.00	0.00	1.50%	77.98%	1 :	1.32
Tameside	3,264.00	43.92%	4,678.00	24.03%	4,678.00	16.19%	352.00	447.00	950.93	1,426.40	418.00	559.00	100,000.00	100,000.00	400,001.00	0.00	0.00%	84.15%	1 :	1.30
Telford and Wrekin	2,720.14	39.29%	3,967.57	20.05%	4,364.33	15.54%	1,805.32	2,514.38	800.00	1,200.00	689.68	547.28	100,000.00	150,000.00	1,373,179.00	0.00	0.00%	74.88%	1 :	1.38
Wakefield	3,024.96	40.27%	4,193.77	21.54%	4,358.97	16.00%	675.93	675.93	466.00	1,130.00	716.45	900.00	116,000.00	116,000.00	0.00	81,200.00	1.47%	77.80%	1 :	1.25
Wigan	2,897.12	38.35%	4,091.90	21.62%	4,638.73	16.82%	882.00	1,052.00	466.00	1,130.00	669.00	994.00	150,000.00	150,000.00	0.00	0.00	0.00%	76.79%	1 :	1.29

NB. Exceptional Circumstances - Newly merged schools retain 85% of 2 lump sums in the first year following merger & 67.5% in second year. Third year only 1 lump sum,

Factors permissible but not used in Rotherham's formula

Local Authority	LAC Amount Per Pupil (£)	IDACI Primary B1 Amount Per Pupil (£)	IDACI Secondary B1 Amount Per Pupil (£)	IDACI Primary B2 Amount Per Pupil (£)	IDACI Secondary B2 Amount Per Pupil (£)	IDACI Primary B3 Amount Per Pupil (£)	IDACI Secondary B3 Amount Per Pupil (£)	IDACI Primary B4 Amount Per Pupil (£)	IDACI Secondary B4 Amount Per Pupil (£)	IDACI Primary B5 Amount Per Pupil (£)	IDACI Secondary B5 Amount Per Pupil (£)	IDACI Primary B6 Amount Per Pupil (£)	IDACI Secondary B6 Amount Per Pupil (£)
Barnsley	0.00	273.71	273.71	311.81	311.81	384.00	384.00	503.31	503.31	647.68	647.68	840.18	840.18
Doncaster	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dudley	0.00	0.00	0.00	0.00	0.00	311.11	311.11	622.23	622.23	933.34	933.34	1,244.45	1,244.45
Hartlepool	777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Redcar and Cleveland	600.00	500.00	500.00	500.00	500.00	500.00	500.00	700.00	700.00	700.00	700.00	775.00	775.00
Rotherham	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
St Helens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.57	0.00	368.04	0.00	1,157.28	1,179.63
Tameside	832.25	0.00	0.00	104.00	130.00	156.00	195.00	260.00	325.00	312.00	390.00	364.00	455.00
Telford and Wrekin	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wakefield	1,004.00	320.10	451.00	349.76	504.20	378.94	546.39	422.00	589.15	477.00	626.13	691.00	819.00
Wigan	1,004.00	209.00	289.00	260.00	379.00	347.00	470.00	422.00	554.00	477.00	614.00	691.00	819.00